

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Yakima

State: WA

PJ's Total HOME Allocation Received: \$8,761,819

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 14				
% of Funds Committed	94.58 %	91.66 %	4	91.92 %	71	74	
% of Funds Disbursed	89.73 %	86.54 %	2	82.65 %	76	80	
Leveraging Ratio for Rental Activities	1.84	7.13	13	4.67	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	66.26 %	94.74 %	14	81.09 %	14	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.96 %	81.36 %	10	68.72 %	48	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.17 %	93.25 %	13	79.93 %	34	34	
% of 0-30% AMI Renters to All Renters***	39.17 %	62.70 %	13	44.94 %	38	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.83 %	99.05 %	14	94.87 %	13	11	
Overall Ranking:			In State: 14 / 14		Nationally: 29 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,989	\$25,149		\$25,717	120 Units	18.80 %	
Homebuyer Unit	\$11,999	\$19,814		\$14,669	424 Units	66.40 %	
Homeowner-Rehab Unit	\$20,427	\$20,352		\$20,391	95 Units	14.90 %	
TBRA Unit	\$0	\$1,713		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,799	\$76,018	\$39,858
State:*	\$115,696	\$109,776	\$25,257
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.6	21.3	56.0	0.0	Single/Non-Elderly:	24.3	5.7	9.9	0.0
Black/African American:	7.8	0.5	4.4	0.0	Elderly:	68.0	1.6	30.8	0.0
Asian:	3.9	0.0	0.0	0.0	Related/Single Parent:	3.9	15.5	19.8	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0	Related/Two Parent:	3.9	75.7	31.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.4	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	3.0	0.0	0.0					
ETHNICITY:									
Hispanic	41.7	75.2	39.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.6	3.5	28.6	0.0	Section 8:	2.9	0.0 [#]		
2 Persons:	14.6	3.3	19.8	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	10.6	16.5	0.0	Other:	49.5			
4 Persons:	0.0	35.4	22.0	0.0	No Assistance:	47.6			
5 Persons:	1.0	31.9	11.0	0.0					
6 Persons:	0.0	13.4	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.8	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			57	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima

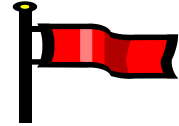
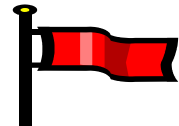
State: WA

Group Rank: 29
(Percentile)

State Rank: 14 / 14 PJs

Overall Rank: 25
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	66.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	72.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	85.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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